

Performance measures Report – Capitol Preservation Board FY18

Intent Language:

The Legislature intends the Capitol Preservation Board report by October 16, 2018, to the Executive Appropriations Committee on the following performance measures for the Capitol Preservation Board's line item:

(1) Stewardship plan for a safe, sustainable environment through maintenance, facility operations, and improvements (Target = 100 year life);

- Oversee and coordinate Improvement Projects in partnership with DFCM daily operations
 - 17 major projects occurring simultaneously on the Capitol Hill Complex
 - Capitol Hill Complex Committee room technology upgrade
 - House Chamber AV technology upgrade
 - Senate Chamber technology upgrade
 - Senate Space and Rules Room project
 - White Chapel landscape upgrades
 - Serving closets cooling installation
 - West Capitol ADA sidewalk replacement
 - DUP restroom remodel
 - Travel Council basement remodel
 - Stone replacement/Travel Council
 - Capitol Hill exterior signage
 - Capitol Hill complex camera service agreement
 - Capitol LED lighting upgrade project
 - Capitol HVAC automation upgrade Capitol Hill Complex
 - SOB air handler replacements
 - SOB plumbing fixture replacement
 - SOB restroom waste line upgrade

(2) Provision of high quality tours, information, and education to the public (Target = 50,000 students and 200,000 visitors annually);

An estimated 200,000+ people visit the Capitol building each year—for business, events, photography, and tourism.

- FY18 Visitor Services scheduled
 - Served approximately 50,000 visitors
 - During the summer months alone, the Capitol welcomes 150,000 international visitors.
 - Over 1,200 walk-in tours were provided
- 2018 Legislative Session
 - 138 schools received formal floor recognitions by their legislators – 65 in the House and 73 in the Senate
 - Meet-and-Greets
 - 337 touring groups set up by our House and Senate Tour Liaisons – 209 with Representatives and 128 with Senators

(3) Provision of event and scheduling program for all government meetings, free speech activities, and public events (Target = 4,000 annually); and

The Events and Scheduling Program managed by CPB scheduled 4,494 events in 28 spaces inside the Capitol Hill Complex.

- FY17 assisted with:
 - Government meetings 3,547

- Free Speech events 247
- Public Events 667
- Pseudo Government 33

(4) Provision of exhibit and curatorial services on Capitol Hill to maintain the collections of artifacts for use and enjoyment of the general public (Target = 9,000 items).

Exhibits

8 Special Exhibits, including:

- *Utah Drawn, An Exhibition of Rare Maps*, 2017 Session exhibit extended
- *Season's Greetings: Private Collection of Holiday Cards from Presidents and Governors*
- *Who Tells Your Story* (Hamilton-inspired), 2018 Session exhibit
- *Utah State Senate Visual Art Scholarship Competition*, 2018 session exhibit
- *Utah Watercolor Society 2018*

Artwork Added

- 25 photo prints to State Reception dining and conference rooms
- Student Artwork Highlights to the Capitol Student Lunch Area
- *Jim Bridger Meets the Indians* by Minerva Teichert, Capitol 1st floor
 - 10-year loan, acquired from Logan City School District
 - Handled loan agreement, transport to the Capitol, coordination of conservation, lighting and hanging

Daily Operations-Inventory & Collections

- Records-inventory and collections database: 9,338 records
 - 89 entries added
 - 343 updates made

Conservation and Care

- 6 outdoor statues and plaques conserved and restored
- 4 Rotunda niche statues dusted
- 1 Teichert painting conserved
- 240 artworks/items hung for 29 offices
- 4th floor gallery redesigned display case tops added
- 3rd floor Senate Chamber viewing barrier replaced
- 75 vinyl, brass and bronze signs for doors, restrooms added
- 23 braille strips for bronze plaques replaced
- 8 brass art labels added

Visitor Center Redesign

- Prepared for redesign that included: floor plan and design schematic, identifying artifacts, selecting vendors, ordering needs for production, researching and writing content.